

Draft 03 21 16

Trimble County Local District Facility Plan Agenda (03 22 16)

1. Call to order: Introduction of Local Planning Committee/Facilitator
2. Facilitator/Outline of meeting:
 - a. facility questions
 - b. review and questions on newsletter
 - c. copy of the planning regulation
 - d. copy of the current Trimble county facility plan
 - e. KDE Orientation power point
 1. Review general process and mission
 2. Things to accomplish/ revise existing plan:
 - General Schedule for May 2016 completion
 - Review and update organizational structure
 - Review scheduled priorities
 - Review and update new construction and renovation needs,
with revised architectural and engineering estimates
3. Selection of Chairperson
4. Next steps:
 - a. Hold Public Forum for community input (directly after tonight's meeting)

Next LPC meeting (03 29 16)

- a. Present (03 22 16) Forum comments
- b. Part 2 KDE power point
- c. Review condition of facilities, facility inventories, and revised construction estimates to meet needs.
- d. Present and review District information school report cards including demographics, cost of delivery of services, relevant transportation information, education programming information and any other information that might affect facilities.
- e. Review organizational structure and current use of facilities
- f. Develop draft District Facility Plan (DFP)
- g. Forward draft DFP to KDE for approval