

A	B	C	D	E	F	G
Fiscal Year	Compensating Rate	4% Increase Rate	Adopted Local Tax Rate	Projected Local Revenue	Projected Local Revenue (If 4% Adopted)	Net Additional Revenue (F -E)
2005-06		0.524	4% Increase Rate	\$1,965,768		
2006-07		0.532	4% Increase Rate	\$2,096,307		
2007-08		0.540	4% Increase Rate	\$2,186,664		
2008-09		0.560	4% Increase Rate	\$2,390,679		
2009-10		0.586	4% Increase Rate	\$2,484,789		
2010-11		0.610	4% Increase Rate	\$2,678,031		
2011-12	0.610	0.634	Compensating	\$3,043,442	\$3,161,435	\$117,993
2012-13	0.622	0.646	Compensating	\$2,998,548	\$3,114,248	\$115,700
2013-14	0.624	0.648	Compensating	\$3,094,946	\$3,213,982	\$119,036
2014-15	0.632	0.657	Compensating	\$3,074,597	\$3,196,219	\$121,622
					Cumulative Total	\$474,351